

Л.В. Голешова  
(расшифровка подписи)

" 29 " декабря 2023г.

от "29" декабря 2023 г.

министерство социальной политики Красноярского края

Учреждение  
Единица измерения: руб.

|                     |            |
|---------------------|------------|
|                     | Коды       |
| Дата                | 29.12.2023 |
| по Сводному реестру | 04200372   |
| глава по БК         | 148        |
| по Сводному реестру | b7753      |
| ИНН                 | 2430002691 |
| КПП                 | 243001001  |
| по ОКЕИ             | 383        |

| Наименование показателя                                                                                          | Код строки | Код по бюджетной классификации Российской Федерации | Аналитический код | Код субсидии             | Отраслевой код           | КВФО | КОСГУ | Аналитическая группа | КФСР | КЦСР       | Сумма                            |                                        |                                        |                                |
|------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------------|-------------------|--------------------------|--------------------------|------|-------|----------------------|------|------------|----------------------------------|----------------------------------------|----------------------------------------|--------------------------------|
|                                                                                                                  |            |                                                     |                   |                          |                          |      |       |                      |      |            | на 2024 г текущий финансовый год | на 2025 г первый год планового периода | на 2026 г второй год планового периода | за пределами планового периода |
| 1                                                                                                                | 2          | 3                                                   | 4                 | 5                        | 6                        | 7    | 8     | 9                    | 10   | 11         | 12                               | 13                                     | 14                                     | 15                             |
| Остаток средств на начало текущего финансового года                                                              | 0001       | x                                                   | x                 | x                        | x                        | x    | x     | x                    | x    | x          | 0,00                             | 0,00                                   | 0,00                                   |                                |
| Остаток средств на конец текущего финансового года                                                               | 0002       | x                                                   | x                 | x                        | x                        | x    | x     | x                    | x    | x          | 0,00                             | 0,00                                   | 0,00                                   |                                |
| <b>Доходы, всего</b>                                                                                             |            | <b>000</b>                                          | 0000000000        | 000000000000000000000000 | 14800000000000000000     | 0    | 000   | 000                  | 0000 | 0000000000 | 51 572 500,00                    | 51 572 500,00                          | 51 572 500,00                          | 0,00                           |
| Субсидии на выполнение государственного задания, всего                                                           |            | 000                                                 | 0000000000        | 14810000000000000000     | 14810000000000000000     | 4    | 000   | 000                  | 0000 | 0000000000 | 50 876 500,00                    | 50 876 500,00                          | 50 876 500,00                          | 0,00                           |
| Субсидии на выполнение государственного задания                                                                  |            | 130                                                 | 0000000000        | 14810000000000000000     | 14810000000000000000     | 4    | 131   | 130                  | 0000 | 0000000000 | 50 876 500,00                    | 50 876 500,00                          | 50 876 500,00                          | 0,00                           |
| Поступления от оказания учреждением платных услуг (выполнения работ) и иной приносящей доход деятельности, всего |            | 000                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 000   | 000                  | 0000 | 0000000000 | 570 000,00                       | 570 000,00                             | 570 000,00                             | 0,00                           |
| Доходы от оказания платных услуг (работ), компенсаций затрат                                                     |            | 130                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 130   | 130                  | 0000 | 0000000000 | 570 000,00                       | 570 000,00                             | 570 000,00                             | 0,00                           |
| Доходы от оказания платных услуг (работ), в том числе                                                            |            | 130                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 131   | 130                  | 0000 | 0000000000 | 570 000,00                       | 570 000,00                             | 570 000,00                             | 0,00                           |
| Доходы от оказания платных услуг (работ), в рамках государственного задания                                      |            | 130                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 131   | 130                  | 0000 | 0000000000 | 550 000,00                       | 550 000,00                             | 550 000,00                             | 0,00                           |
| Доходы от оказания платных услуг (работ)                                                                         |            | 130                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 131   | 130                  | 0000 | 0000000000 | 20 000,00                        | 20 000,00                              | 20 000,00                              | 0,00                           |
| Субсидии на иные цели                                                                                            |            | 000                                                 | 0000000000        | 0000000000000000000000   | 14820000000000000000     | 5    | 000   | 000                  | 0000 | 0000000000 | 126 000,00                       | 126 000,00                             | 126 000,00                             | 0,00                           |
| Поступления текущего характера бюджетным и автономным учреждениям от сектора государственного управления         |            | 150                                                 | 0000000000        | 000000000000000000000000 | 14820000000000000000     | 5    | 152   | 150                  | 0000 | 0000000000 | 126 000,00                       | 126 000,00                             | 126 000,00                             | 0,00                           |
| <b>Расходы, всего</b>                                                                                            |            | <b>000</b>                                          | 0000000000        | 000000000000000000000000 | 000000000000000000000000 | 0    | 000   | 000                  | 0000 | 0000000000 | 51 572 500,00                    | 51 572 500,00                          | 51 572 500,00                          | 0,00                           |
| Приносящая доход деятельность (собственные доходы учреждения), всего                                             |            | 000                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 000   | 000                  | 0000 | 0000000000 | 570 000,00                       | 570 000,00                             | 570 000,00                             | 0,00                           |
| Расходы на выплаты персоналу учреждений, всего                                                                   |            | 110                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 200   | 000                  | 1002 | 0000000000 | 26 000,00                        | 26 000,00                              | 26 000,00                              | 0,00                           |
| Прочие несоциальные выплаты персоналу в денежной форме                                                           |            | 112                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 212   | 000                  | 1002 | 0000000000 | 12 000,00                        | 12 000,00                              | 12 000,00                              | 0,00                           |
| Прочие работы, услуги                                                                                            |            | 112                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 226   | 000                  | 1002 | 0000000000 | 12 000,00                        | 12 000,00                              | 12 000,00                              | 0,00                           |
| Прочие работы, услуги                                                                                            |            | 119                                                 | 0000000000        | 000000000000000000000000 | 14850000000000000000     | 2    | 226   | 000                  | 1002 | 0000000000 | 2 000,00                         | 2 000,00                               | 2 000,00                               | 0,00                           |
| Уплата налогов, сборов и иных платежей, всего                                                                    |            | 850                                                 | 0000000000        | 00000000000              |                          |      |       |                      |      |            |                                  |                                        |                                        |                                |

## Раздел 1. Поступления и выплаты

|                                                                                                               |     |            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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| Закупка товаров, работ и услуг для обеспечения государственных нужд (поступление нефинансовых активов), всего | 240 | 0000000000 | 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|  |  |  |  |  |  |  |  |       |  |  |  |

Раздел 2. Сведения по выплатам на закупки товаров, работ, услуг

| №<br>п/п | Наименование показателя                                                                                                                                              | Коды<br>строк | Год<br>начала<br>закупки | Код по бюджетной<br>классификации | Сумма                                    |                                                   |                                                   |                                      |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------|-----------------------------------|------------------------------------------|---------------------------------------------------|---------------------------------------------------|--------------------------------------|
|          |                                                                                                                                                                      |               |                          |                                   | на 2024 г<br>(текущий<br>финансовый год) | на 2025 г<br>(первый год<br>планового<br>периода) | на 2026 г<br>(второй год<br>планового<br>периода) | за пределами<br>планового<br>периода |
| 1        | 2                                                                                                                                                                    | 3             | 4                        | 4.1                               | 5                                        | 6                                                 | 7                                                 | 8                                    |
| 1        | <b>Выплаты на закупку товаров, работ, услуг, всего</b>                                                                                                               | <b>26000</b>  | 2024                     | x                                 | 3 008 100,00                             | 3 008 100,00                                      | 3 008 100,00                                      | 0,00                                 |
| 1.1      | по контрактам (договорам), планируемым к заключению в соответствующем финансовом году с учетом требований Федерального закона N 44-ФЗ и Федерального закона N 223-ФЗ | 26400         | 2024                     | x                                 | 3 008 100,00                             | 3 008 100,00                                      | 3 008 100,00                                      | 0,00                                 |
| 1.1.1    | в том числе: за счет субсидий, предоставляемых на финансовое обеспечение выполнения государственного (муниципального) задания                                        | 26410         | 2024                     | x                                 | 2 340 600,00                             | 2 340 600,00                                      | 2 340 600,00                                      | 0,00                                 |
| 1.1.1.1  | в том числе: в соответствии с Федеральным законом N 44-ФЗ                                                                                                            | 26411         | 2024                     | x                                 | 2 340 600,00                             | 2 340 600,00                                      | 2 340 600,00                                      | 0,00                                 |
| 1.1.2    | за счет субсидий, предоставляемых в соответствии с абзацем вторым пункта 1 статьи 78.1 Бюджетного кодекса Российской Федерации                                       | 26420         | 2024                     | x                                 | 126 000,00                               | 126 000,00                                        | 126 000,00                                        | 0,00                                 |
| 1.1.2.1  | в том числе: в соответствии с Федеральным законом N 44-ФЗ                                                                                                            | 26421         | 2024                     | x                                 | 126 000,00                               | 126 000,00                                        | 126 000,00                                        | 0,00                                 |
| 1.1.3    | за счет прочих источников финансового обеспечения                                                                                                                    | 26450         | 2024                     | x                                 | 541 500,00                               | 541 500,00                                        | 541 500,00                                        | 0,00                                 |
| 1.1.3.1  | в том числе: в соответствии с Федеральным законом N 44-ФЗ                                                                                                            | 26451         | 2024                     | x                                 | 541 500,00                               | 541 500,00                                        | 541 500,00                                        | 0,00                                 |
| 2        | <b>Итого по контрактам, планируемым к заключению в соответствующем финансовом году в соответствии с Федеральным законом N 44-ФЗ</b>                                  | <b>26500</b>  | 2024                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |
| 3        | <b>Итого по договорам, планируемым к заключению в соответствующем финансовом году в соответствии с Федеральным законом N 223-ФЗ</b>                                  | <b>26600</b>  | 2024                     | x                                 | 0,00                                     | 0,00                                              | 0,00                                              | 0,00                                 |

Руководитель учреждения  
(уполномоченное лицо учреждения)

Исполнитель

" 25 " декабря 2023 г.



Директор  
(подпись)  
ЭКОНОМИСТ  
(должность)

(подпись)  
(фамилия, инициалы)

И.А.Потылицина  
(расшифровка подписи)  
Н.А.Гладких  
(телефон)